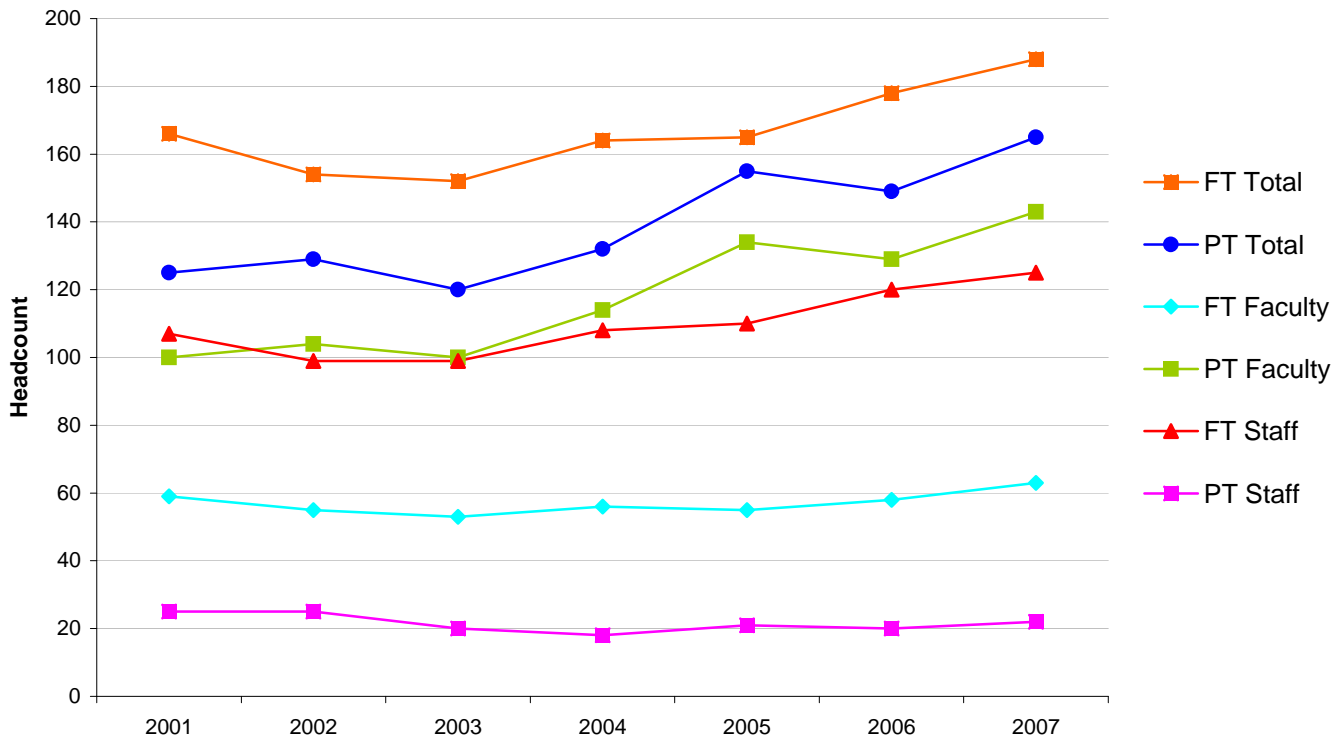


## 8.1 Faculty & Staff by Employment Status & Gender

	2001	2002*	2003	2004*	2005**	2006	2007	% Change	
								2001-2007	2006-2007
<b>Faculty</b>									
<b>Total Full-Time</b>	59	55	53	56	55	58	63	6.8%	8.6%
Male	37	33	32	32	33	32	34	-8.1%	6.3%
Female	22	22	21	24	22	26	29	31.8%	11.5%
<b>Total Part-Time</b>	100	104	100	114	134	129	143	43.0%	10.9%
Male	55	52	51	62	71	76	64	16.4%	-15.8%
Female	45	52	49	52	63	53	79	75.6%	49.1%
<b>Total Faculty</b>	159	159	153	170	189	187	206	29.6%	10.2%
<b>Staff</b>									
<b>Total Full-Time</b>	107	99	99	108	110	120	125	16.8%	4.2%
Male	30	24	27	29	29	35	39	30.0%	11.4%
Female	77	75	72	79	81	85	86	11.7%	1.2%
<b>Total Part-Time</b>	25	25	20	18	21	20	22	-12.0%	10.0%
Male	8	8	8	8	8	8	7	-12.5%	-12.5%
Female	17	17	12	10	13	12	15	-11.8%	25.0%
<b>Total Staff</b>	132	124	119	126	131	140	147	11.4%	5.0%
<b>Grand Totals</b>									
<b>Total Full-Time</b>	166	154	152	164	165	178	188	13.3%	5.6%
<b>Total Part-Time</b>	125	129	120	132	155	149	165	32.0%	10.7%
<b>Total Employees</b>	291	283	272	296	320	327	353	21.3%	8.0%



Source: IPEDS

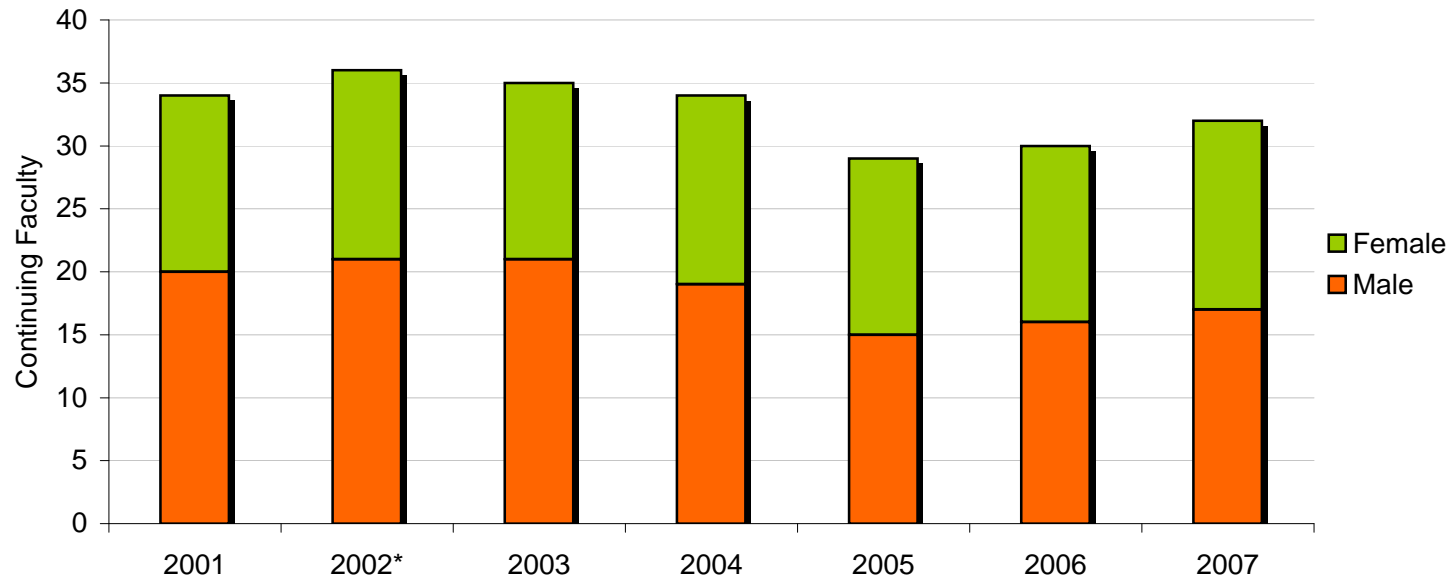
\*2002 and 2004 part-time faculty and staff are based on estimates. Information not required on IPEDS.

\*\* 2005 was the first year to include Adult Basic Education faculty in the part-time faculty headcount.

### 8.2 Continuing Faculty by Gender

	2001	2002*	2003	2004	2005	2006	2007	% Change	
								2001-2007	2006-2007
Total Continuing Faculty	34	36	35	34	29	30	32	-5.9%	6.7%
Male	20	21	21	19	15	16	17	-15.0%	6.3%
Female	14	15	14	15	14	14	15	7.1%	7.1%

\*2002 continuing faculty is based on an estimate. Information not required on IPEDS.



### 8.3 Student to Faculty Ratio

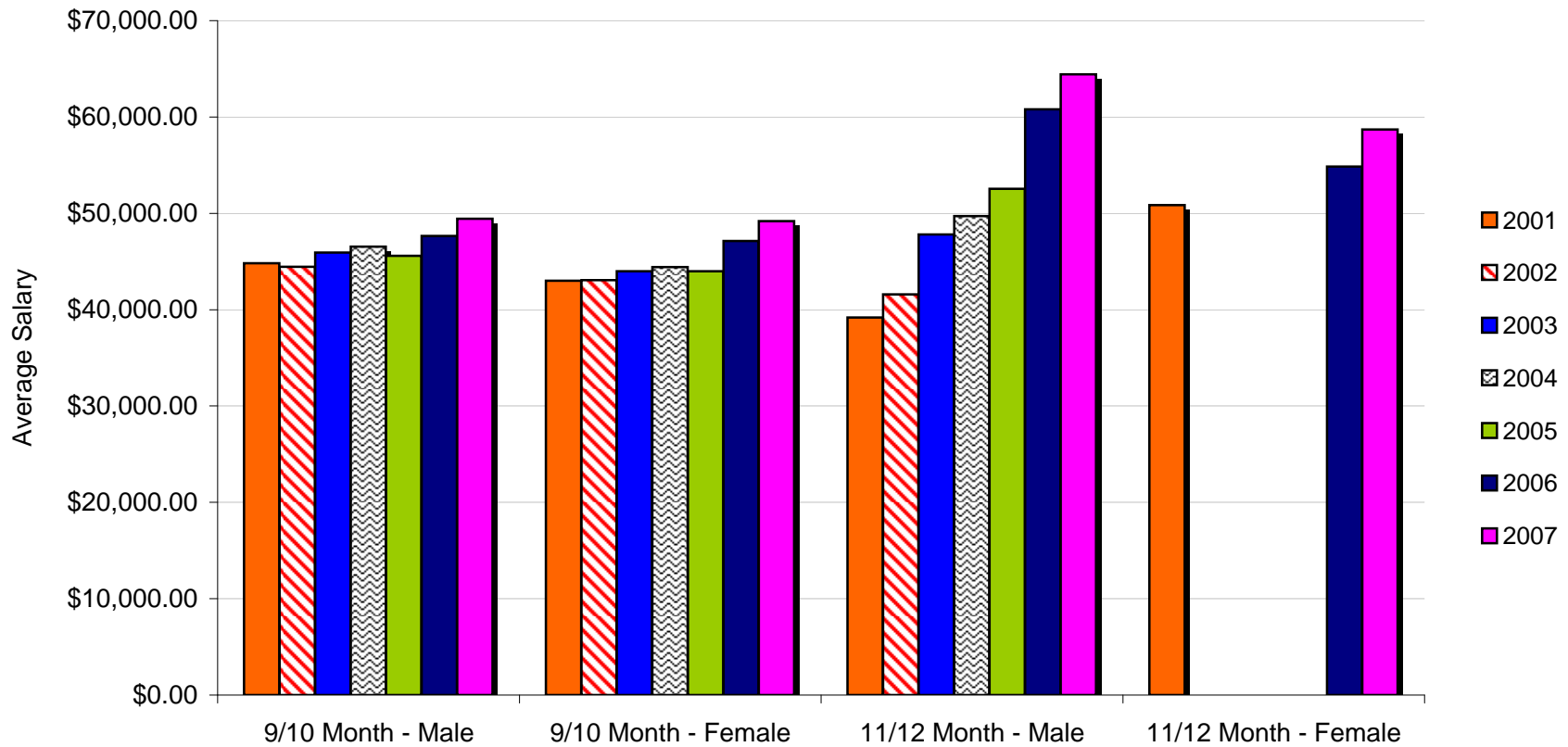
	2001	2002	2003	2004	2005	2006	2007	Ratio Change	
								2001-2007	2006-2007
Student to Faculty Ratio	19:1	19:1	18:1	19:1	18:1	18:1	17:1	-2	-1
On-Campus/In-District FTE	1,743	1,730	1,679	1,743	1,737	1,809	1,774		
FTE Faculty	91.5	92.5	94.5	90.5	99.0	101.0	106.0		

Student to Faculty Ratio = On-Campus FTE Student/FTE Faculty

Source: DHE-02 Supplement to IPEDS EF (On-Campus FTE enrollment) and Budget Form 3

### 8.4 Average Faculty Salaries

	2001	2002	2003	2004	2005	2006	2007	% Change	
								2001-2007	2006-2007
9/10 Month - Male	\$44,816.00	\$44,461.00	\$45,918.00	\$46,537.00	\$45,600.00	\$47,654.00	\$49,447.00	10.33%	3.8%
9/10 Month - Female	\$42,993.00	\$43,059.00	\$43,997.00	\$44,416.00	\$43,990.00	\$47,123.00	\$49,196.00	14.43%	4.4%
11/12 Month - Male	\$39,180.00	\$41,580.00	\$47,800.00	\$49,711.00	\$52,561.00	\$60,795.00	\$64,427.00	64.44%	6.0%
11/12 Month - Female	\$50,838.00	na	na	na	na	\$54,866.00	\$58,709.00	15.48%	7.0%



Source: IPEDS

Note: Average salary is based on the contractual salary only (overloads are not included).